

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 10, ENDING MAY 8, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	682	27	117	0	0	252	22	0	0	0	98	516
ATTORNEY GENERAL	11	489	30	3	0	0	0	0	0	0	0	103	136
AUDITOR GENERAL	03	146	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	906	5	10	0	141	0	2	0	15	322	130	625
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	61	15	76
CIVIL SERVICE	19	186	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,450	35	143	472	0	111	54	0	1,261	581	469	3,126
CONSUMER & INDUSTRY SERVICES	63	3,347	266	35	0	668	113	4	0	0	232	649	1,967
CORRECTIONS	47	16,722	8	835	8,963	0	10	84	0	501	2,082	1,205	13,688
EDUCATION	31	332	1	7	0	1	0	0	0	22	102	78	211
ENVIRONMENTAL QUALITY	76	1,448	35	2	0	0	784	48	0	0	1	212	1,082
EXECUTIVE OFFICE	01	44	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,065	191	67	0	75	4	4	0	372	5,884	1,350	7,947
HISTORY ARTS AND LIBRARIES	25	276	23	39	0	0	6	3	0	0	48	49	168
INFORMATION TECHNOLOGY	08	1,723	0	29	0	0	5	60	0	0	1	308	403
LABOR & ECONOMIC GROWTH	64	8	0	0	0	0	0	0	0	0	0	0	0
MANAGEMENT & BUDGET	07	1,281	6	331	0	0	29	12	0	0	2	215	595
MILITARY AFFAIRS	51	951	32	151	0	0	22	9	0	468	25	54	761
NATURAL RESOURCES	75	2,289	747	342	0	0	234	229	0	11	37	225	1,825
STATE	23	1,849	29	21	0	0	0	0	0	0	0	1,239	1,289
STATE POLICE	55	2,626	151	29	0	0	75	25	1,560	6	0	301	2,147
TRANSPORTATION	59	2,898	56	765	0	0	489	507	0	0	2	254	2,073
TREASURY	27	1,530	11	11	0	0	1	1	0	0	3	534	561
GRAND TOTAL:		54,379	1,653	2,939	9,435	885	2,135	1,064	1,560	2,656	9,383	7,490	39,200

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.